

HRA Capital Programme 2017/18	2017/18 £000
Stock Investment Programme	
Internal Works	6,500
External Works	20,280
Health, Safety & Compliance	5,820
Boilers	3,500
Adaptations	1,400
Essential Structural Works	
Professional Fees	2,500
Total Stock Investment	40,000
Estate Regeneration	
High Road West Leaseholders	3,298
High Road West Homeloss and Disturbance	263
Total Estate Regeneration	3,561
Other	
Estate Watch	430
Total Other	430
Total HRA Capital Programme	43,991
Financed by:	
HRA Surplus/HRA Reserve	18,366
Major Repairs Reserve	18,000
Borrowing	7,625
Total Financing	43,991